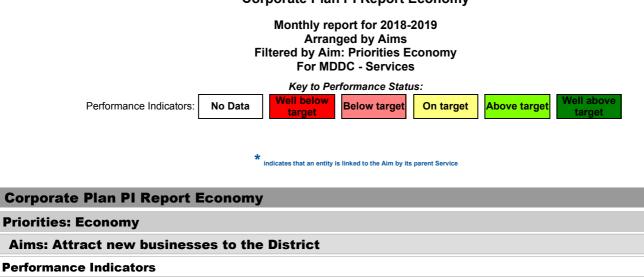
Corporate Plan Pl Report Economy



Title	Prev Year (Period)	Target					0	•				Group Manager	Officer Notes
Number of business rate accounts	2,963 (6/12)	3,000	3,004	3,004	3,044	3,049	3,049	3,054				Andrew Jarrett	

Aims: Focus on business retention and growth of existing businesses

Performance Indicators

Title		Year	Annual Target										Group Manager	Officer Notes
<u>Businesses</u> assisted	137 (6/12)		250	25	49	72	93	113	128				 None	(September) Provisional (JB)

Aims: Improve and regenerate our town centres

Performance Indicators

Title	Prev Year (Period)	Target				Jul Act	Aug Act				Dec Act				Manager	Officer Notes
Increase in Car Parking Vends	54,734 (6/12)		49,410	51,507	51,931	53,629	53,627	51,547							Andrew Jarrett	
The Number of Empty Shops (TIVERTON)	25 (2/4)	18	n/a	n/a	22	n/a	n/a	21	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 2) July 2018 slight improvement - 21 vacant units representing 9% of available units (JB)
<u>The Number of</u> Empty Shops (CREDITON)	8 (2/4)	8	n/a	n/a	10	n/a	n/a	8	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 2) 8 units representing 6.8% of the total retail units (JB)
The Number of Empty Shops (CULLOMPTON)	9 (2/4)	8	n/a	n/a	6	n/a	n/a	7	n/a	n/a		n/a	n/a		Adrian Welsh	(Quarter 2) Vacancy rate on 17th July was 8.2% (7 vacant units) (JB)

Aims: Other Performance Indicators Prev Year Prev Annual Apr May Jun Jul Aug Sep Act Oct Nov Dec Jan Feb Mar Actual Group Officer Notes Title (Period) Year Target Act to Manager End Date Funding £25,459 (2/4) n/a n/a £0 n/a n/a £160,395 n/a n/a Adrian (Quarter 2) £133,178 n/a n/a awarded to Welsh LEADER funding awarded to <u>support</u> Newton Equine Services £27,217 LEADER funding SPAR.net Print Date: 30 October 2018 14:56 Printed by: Catherine Yandle

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Corporat	e Plan Pl I	Rep	ort E	cor	nom	ıy									
Priorities	Economy														
Aims: Ot	her														
Performan	ce Indicato	rs													
Fitle	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act			Feb Act		Manager	Officer Notes
economic projects															awarded to Harefield Barn, Shobrooke (JB)

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